

I-1. Each Elementary School - Total School Spending

LIPPITT #23

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	307						
Total		\$ 2,465,774	100.0%	\$ 8,032	\$ 7,242	10.9%	90.3%
Instruction		\$ 1,897,372	76.9%	\$ 6,180	\$ 5,631	9.7%	69.5%
Face-to-Face Teaching		\$ 1,811,430	73.5%	\$ 5,900	\$ 5,389	9.5%	66.4%
Instructional Teachers		1,633,733	66.3%	5,322	4,846	9.8%	59.9%
Substitutes		12,523	0.5%	41	52	-20.8%	0.5%
Instructional Paraprofessionals		165,174	6.7%	538	492	9.5%	6.1%
Classroom Materials		\$ 85,942	3.5%	\$ 280	\$ 243	15.3%	3.1%
Pupil-Use Technology & Software		11,055	0.4%	36	37	-1.4%	0.4%
Instructional Materials, Trips & Supplies		74,887	3.0%	244	206	18.3%	2.7%
Instructional Support		\$ 169,152	6.9%	\$ 551	\$ 450	22.6%	6.2%
Pupil Support		\$ 108,537	4.4%	\$ 354	\$ 282	25.3%	4.0%
Guidance & Counseling		31,525	1.3%	103	67	52.8%	1.2%
Library & Media		44,526	1.8%	145	145	-0.1%	1.6%
Extracurricular		449	0.0%	1	1	0.1%	0.0%
Student Health & Services		32,038	1.3%	104	68	52.9%	1.2%
Teacher Support		\$ 6,853	0.3%	\$ 22	\$ 19	17.4%	0.3%
Curriculum Development		3,979	0.2%	13	13	-0.1%	0.1%
In-Service, Staff Development & Support		1,797	0.1%	6	3	111.8%	0.1%
Sabbaticals		1,077	0.0%	4	3	6.9%	0.0%
Program Support		\$ 53,762	2.2%	\$ 175	\$ 148	18.0%	2.0%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		53,762	2.2%	175	124	40.8%	2.0%
Operations		\$ 277,277	11.2%	\$ 903	\$ 748	20.7%	10.2%
Non-Instructional Pupil Services		\$ 91,334	3.7%	\$ 298	\$ 269	10.6%	3.3%
Transportation		84,906	3.4%	277	248	11.4%	3.1%
Food Service		6,428	0.3%	21	21	1.3%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 185,943	7.5%	\$ 606	\$ 479	26.4%	6.8%
Building Upkeep, Utilities & Maintenance		185,943	7.5%	606	479	26.4%	6.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 121,973	4.9%	\$ 397	\$ 413	-3.9%	4.5%
School Management		\$ 121,973	4.9%	\$ 397	\$ 413	-3.9%	4.5%
Principals & Assistant Principals		85,781	3.5%	279	295	-5.4%	3.1%
School Office		36,192	1.5%	118	118	-0.1%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%